

中山醫學大學

收支餘細表

中華民國99及98學年度

全 20 頁第 2 頁

單位：新台幣元

科 目	99學年度 預算數	99學年度 決算數	98學年度 決算數	99學年度決算與預算 比較		99學年度與98學年度決算 比較	
				差 異	%	差 異	%
各項收入							
學雜費收入	\$854,989,774	\$849,930,094	\$862,016,283	(\$5,059,680)	-0.59%	(\$12,086,189)	-1.40%
推廣教育收入	17,591,241	18,942,312	14,796,540	1,351,071	7.68%	4,145,772	28.02%
建教合作收入	242,000,000	226,278,215	222,215,198	(15,721,785)	-6.50%	4,063,017	1.83%
補助及捐贈收入	558,757,675	262,452,936	244,588,525	(296,304,739)	-53.03%	17,864,411	7.30%
附屬機構收益	160,557,630	116,915,091	49,147,248	(43,642,539)	-27.18%	67,767,843	137.89%
財務收入	1,800,000	1,574,077	1,035,296	(225,923)	-12.55%	538,781	52.04%
其他收入	178,009,212	108,371,852	196,745,645	(69,637,360)	-39.12%	(88,373,793)	-44.92%
合 計	2,013,705,532	1,584,464,577	1,590,544,735	(429,240,955)	-21.32%	(6,080,158)	-0.38%
各項支出							
董事會支出	2,146,107	1,617,013	1,378,543	(529,094)	-24.65%	238,470	17.30%
行政管理支出	170,377,484	173,994,894	180,845,587	3,617,410	2.12%	(6,850,693)	-3.79%
教學研究及訓輔支出	895,964,303	984,604,195	1,025,304,558	88,639,892	9.89%	(40,700,363)	-3.97%
獎助學金支出	76,132,675	80,842,342	84,662,916	4,709,667	6.19%	(3,820,574)	-4.51%
推廣教育支出	12,426,138	12,498,386	11,217,043	72,248	0.58%	1,281,343	11.42%
建教合作支出	242,000,000	222,997,871	221,682,203	(19,002,129)	-7.85%	1,315,668	0.59%
財務支出	38,180,580	33,042,728	22,000,318	(5,137,852)	-13.46%	11,042,410	50.19%
其他支出	6,045,206	6,610,251	25,124,693	565,045	9.35%	(18,514,442)	-73.69%
合 計	1,443,272,493	1,516,207,680	1,572,215,861	72,935,187	5.05%	(56,008,181)	-3.56%
本期餘絀	\$570,433,039	\$68,256,897	\$18,328,874	(\$502,176,142)	-88.03%	\$49,928,023	272.40%

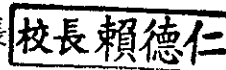
製表



主辦會計



校長



董事長

